

Active Project Totals - July 2, 2014

Workflow Status	Project Totals	Revised Budget TC
Planning & Design	63	\$361,723,118
Execution & Build	23	\$558,143,133
Implementation	14	\$245,320,731
Registered	35	\$10,036,741
Total	135	\$ 1,175,223,723

Projects Initiated or Closed - July 2, 2014

Workflow Status	Project Totals	Revised Budget TC
Initiation	33	\$304,083,821
Project Closeout	3	\$5,090,023
Total	36	\$309,173,844

On Hold Projects - July 2, 2014

Workflow Status	Project Totals	Revised Budget TC
On Hold	12	\$23,385,039

Project Totals as of July, 2014

